

Governor's FY2027 Operating Budget Review

Alaska Department of Education and Early Development

Dawn K Hannasch

Administrative Services Director



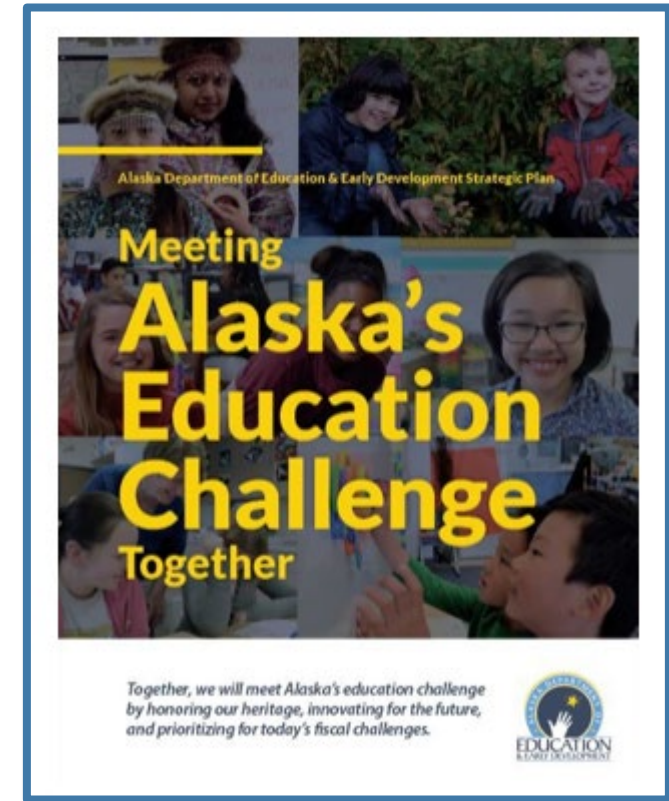
Mission, Vision, and Purpose

Mission	Vision	Purpose
An excellent education for every student every day.	All students will succeed in their education and work, shape worthwhile and satisfying lives for themselves, exemplify the best values of society, and be effective in improving the character and quality of the world about them. - Alaska Statute 14.03.015	DEED exists to provide information, resources, and leadership to support an excellent education for every student every day.

Strategic Priorities: Alaska's Education Challenge

Five Shared Priorities:

1. Support all students to read at grade level by the end of third grade.
2. Increase career, technical, and culturally relevant education to meet student and workforce needs.
3. Close the achievement gap by ensuring equitable educational rigor and resources.
4. Prepare, attract, and retain effective education professionals.
5. Improve the safety and well-being of students through school partnerships with families, communities, and tribes.



education.alaska.gov/akedchallenge

Agenda

- High-Level Summary and Fiscal Overview
- K-12 Foundation Program & Pupil Transportation
- Key Highlights of the Governor's Operation Budget
- New Education Investment
- Important Work Continued
- The Alaska Commission on Postsecondary Education
- The Alaska Council on the Arts

High-Level Summary and Fiscal Overview

THE MAJORITY OF DIFFERENCES BETWEEN THE DEPARTMENT'S (DEED) REQUEST AND THE GOVERNOR'S OPERATING BUDGET REVIEW ARE TECHNICAL OR TIMING-RELATED.

A LIMITED NUMBER OF CHANGES REFLECT POLICY OR FISCAL DECISIONS, RATHER THAN PROGRAMMATIC CHANGES INITIATED BY DEED.

THE GOVERNOR'S APPROACH PRIMARILY INVOLVES REALLOCATING OR REALIGNING EXISTING AUTHORITY ACROSS FISCAL YEARS RATHER THAN INTRODUCING NEW ONGOING COST.

GENERAL FUND IMPACTS ARE CONCENTRATED IN FORMULA-DRIVEN PROGRAMS AND AREAS SUBJECT TO STATEWIDE FISCAL CONSTRAINTS.

FEDERAL, TRUST, AND OTHER RECEIPT FUNDING IS LARGELY MAINTAINED TO SUPPORT MULTI-YEAR PROGRAM CONTINUITY.

K-12 Foundation Program & Pupil Transportation

K-12 Foundation Program

- Statutorily Fully Funded – AS 14.17.410
- Total Foundation funding \$1,271,451,000

Pupil Transportation

- Statutorily Fully Funded – AS 14.09.010
- Total Funding \$72,826,100

Additional Funding

- Donations to Dividend Raffle Fund under AS 43.23.230(b)
- Estimated to be \$467,100

Key Highlights from the Governor's FY2027 Operating Budget

Tribal Affairs:

- Two positions move from Executive Administration to IEE to support tribal compacting and Alaska's indigenous languages

School Finance and Facilities:

- Personal Services authority aligned to meet division needs

Child Nutrition:

- Authority aligned to meet the increase in Services.

Student & School Achievement:

- Alaska Reads Act maintained
- Core student support services stay intact

Broadband Assistance Grants:

- Adding one permanent position

Administrative Services, IT, and Facilities:

- Core services are preserved

New Residential Program Approved

- Bristol Bay Regional Career and Technical Education (BBRCTE)
- Members of the Operating Consortium
 - ✓ Lake and Peninsula School District – Fiscal Agent
 - ✓ Bristol Bay Borough School District
 - ✓ Southwest Regional School District
 - ✓ Dillingham City School District
- Additional funding of \$771,000 provided under AS 14.16.200

Important Work Continued

The Mental Health Trust initiatives continue, with timing adjustments between fiscal years.

Federal grant authority preserved for multi-year awards.

The Alaska Commission on Postsecondary Education

As more Alaska students meet eligibility requirements and participate in the Alaska Performance Scholarship, and to reflect higher program utilization, the Governor's FY2027 Operating Budget contains an increase:

- Alaska Performance Scholarship (APS): increase of \$3,293,800
- Alaska Education Grants (AEG): increase of \$1,646,900

The Alaska State Council on the Arts

License Plate Revenue: \$80,000

- Reauthorizes existing receipt authority for license plate revenues
- Aligns the authority with updated revenue projections
- Ensures ASCA can expend revenue that is collected
- Provides technical alignment of the program

Addition Resources:

Provided in the board packet:

- FY2027 Significant Budget Changes
- FY2027 Governor's Budget Summary

Department Staff:

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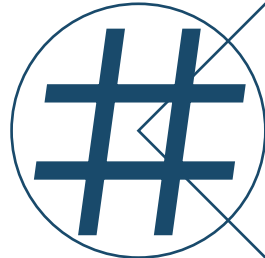
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